



## 2017 YG Sports Day Proposal

Date of Ministry: Saturday, April 29, 2017 at 11:00 AM - 2:00 PM

Prepared for: The Youth Ministry Staff & Parents

Prepared by: John O, Director of Youth & Family Ministries

April 12, 2017

Proposal number: 005-2017

## PURPOSE & PLAN

### **Fellowship**

To provide an opportunity for the Calvary Youth to develop and strengthen relationships with youth from other PCA churches.

### **Plans & Objectives**

On April 29, 2017, to gather with the Youth Groups from several regional PCA churches and

1. Engage in various games and sporting activities.
2. Have lunch together

Participation fees will be collected from each each. The fee will be \$4 per person to cover the cost of the lunch. The fees for Calvary Youth will be covered by the Youth Group budget.

The facilities needed will be:

1. The Gym
2. The Game Room
3. The Gym Kitchen
4. The Picnic Area next to the Gym

Each participating church will be asked to observe the Safe Church policy and provide 2 Adult Volunteers and each youth will be asked to complete the Consent Release form.

Each participating church will be asked to verify medical/liability coverage for their students.

This event will be designated as a “normal” church Youth Event held on church property. As such, no Calvary Youth Member will be asked to fill out a formal Consent and Medical Release form for this event. All liability release will be understood as being granted by the parents/guardian by the very act of allowing their child(ren) to participate in the event, as are all other “normal” church Youth Events (i.e. Wednesday Bible Study, Sunday Activity Night, etc.). If there are any serious incidents or injuries, parents/guardians will be notified ASAP via phone.

## SCHEDULE

Saturday		
11:00		01:00
11:30	Organized games	01:30
12:00		02:00
12:30	Lunch Time	02:30
01:00		03:00
01:30	Organized games	03:30
02:00		04:00
02:30	Clean-up and Departure	04:30

## BUDGET

1. Assumes total participation of UP TO 20 youth from Calvary plus an unknown number of youth from other churches.
2. Assumes use of Gym, Activity Room, Gym Kitchen and Picnic Area.
3. Assumes 2 adult volunteers from each church.
4. Assumes 1 Meal
5. Assumes organized sports and activities.

	BUDGETED	ACTUAL	NOTES
<b>INCOME</b>			
<b>Participation Fees</b>	\$ 160.00		\$4 per student (assuming 40 students from other churches)
<b>YG Budget</b>	\$ 100.00		For "Activity"
<b>Donations</b>			
<b>EXPENSES</b>			
<b>Lunch</b>	\$ (240.00)		\$4 per student (assumes 60 students including Calvary Youth)
<b>Supplies</b>	\$ (20.00)		For miscellaneous sports supplies
<b>TOTAL BALANCE</b>	\$ 0.00	\$ 0.00	